

SHIPTON GORGE PARISH COUNCIL - DRAFT PRECEPT

Item	Approved and adopted 2017/8		Proposed 2018/19	Notes for 2018/19	Explanations
Clerks wages	£ 1,780.00		£ 1,840.00	Increase from £8.70 to £9.20 per hour for 200 hours	Checked above current rate
Clerk's and Councillors expenses	£ 300.00		£ 500.00	Clerk and all councillors can claim 45p per mile fuel expenses	Increase as now required
Clerk's home allowance	£ 208.00		£ 208.00	For working from home	Checked above current rate
Subscriptions	£ 200.00		£ 200.00	No increase	
Insurance	£ 450.00		£ 450.00	No increase	Actual for 2017/18 was below this so should be sufficient allowing for any increase
Playing Field	£ 2,200.00		£ 2,300.00		Budget received
Website/IT/Computer	£ 100.00		£ 400.00	Last year £200 was brought forward but not this year	See notes below
Charity Donations & Churchyard upkeep	£ 150.00		£ 200.00	Combined these two items	See notes below
Village Green	£ 120.00		£ 120.00	For mowing grass	No change, now invoiced by Shipton Gorge Heritage who do this on our behalf
Village Hall	£ 220.00		£ 190.00	Hall hire and filing cabinet in office	Confirmed for 2019
Training	£ 100.00		£ 100.00	No increase	To encourage more training
Resilience costs	£ 50.00		£ 50.00	For possible updating of plan	Confirmed JP
Audit	£ -		£ -	£175 carried forward last year but not used	Remove this line item, see notes
Fingerposts			£ 100.00		To complete project
Transport			£ 200.00		Bus contribution if required
Contingency	£ 100.00		£ 200.00		Increase
TOTALS	£ 5,978.00		£ 7,058.00		Increase of £780

NOTES

Breakdown of Website/IT/Computer: Hosting £175; Annual website review £100; Domain renewal £25; Allowance for laptop repairs £100

Donations & Churchyard upkeep now combined and 2 x £25 general donations increased to 2 x £50 as not been increased for decades!

No audit in future, so no longer need this line item

Local Council Tax Support grant now removed as no longer given