## SHIPTON GORGE PARISH COUNCIL

## Draft -Precept 2017/2018

|   | Approved and |   |
|---|--------------|---|
| Item  | adopted for  | Notes   |
|   | 17/18        |   |
| Clerk's wages                                 | £1,780.00    | £8.90hr x 200   |
|   |              | Includes Clerk and all Councillors. Councillors can claim 45p per |
| Clerk's and Councillors' Expenses             | £300.00      | mile fuel expenses as appropriate                                 |
| Clerk's home allowance                        | £208.00      | No change   |
| Subscriptions                                 | £200.00      | Increase to include LCR   |
| Insurance                                     | £450.00      | No increase. Overestimated in 2016/2017                           |
| Playing Field                                 | £2,200.00    | To be confirmed by John Porter                                    |
| Website/IT                                    | £100.00      | £200 to carry forward from 2016/2017. No webmaster fees           |
| Charity donations                             | £50.00       | No change   |
| Village Green                                 | £120.00      | Decrease - just maintenance now                                   |
| Village Hall                                  | £220.00      | Including rent increase   |
| Donation towards upkeep and maintenance of St | £100.00      | No change   |
| Martins Churchyard                            |              |   |
| Audit   | £0.00        | £175.00 to carry forward from 2016/2017                           |
| Training                                      | £100.00      | To encourage training for new councillors                         |
| Resilience costs                              | £50.00       | Awaiting confirmation GP  |
| Contingency                                   | £100.00      | No change   |
| Totals  | £5,978.00    |   |
| Change from previous year                     | decrease     | approximately £500.00   |

Our precept is £5978.00 as above plus Local Council Tax Support Grant of £43.00 - giving a total precept of £6021.00.00. (The £43.00 is in effect a "bonus" for last year will reduce each year until 2018/19 ), so shouldn't be subtracted from agreed Precept.