

## SHIPTON GORGE PARISH COUNCIL - DRAFT PRECEPT

Item	Approved 2018/19		Proposed 2019/2020	Notes for 2019/2020	Explanations
Clerks wages	£ 1,840.00		£ 2,000.00	No increase	New rates published 04/20
Clerk's and Councillors expenses	£ 500.00		£ 500.00	No increase	Clerk and all councillors can claim 45p per mile fuel expenses
Clerk's home allowance	£ 208.00		£ 208.00	No increase	For working from home
Subscriptions	£ 200.00		£ 200.00	No increase	
Insurance	£ 450.00		£ 500.00	Increase	New 3 year fix
Playing Field	£ 2,300.00		£ 2,800.00	Increase	Budget received
Website/IT/Computer	£ 400.00		£ 570.00		To include encryption of website and computer backup £170 annual fee
Charity Donations & Churchyard upkeep	£ 200.00		£ 200.00	No increase	
Village Green	£ 120.00		£ 120.00	No increase	Sipton Gorge Heritage do this on our behalf
Village Hall	£ 190.00		£ 200.00	Increase	Hall hire and filing cabinet in office
Training	£ 100.00		£ 100.00	No increase	
Resilience costs	£ 50.00		£ 75.00	Increase	
Fingerposts	£ 100.00		£ -		To be removed
Transport	£ 200.00		£ 200.00		Bus contribution if required
Contingency	£ 200.00		£ 300.00	Increase	
Election Costs			£ 750.00	Estimate	Will have to contribute if election called
<b>TOTALS</b>	<b>£ 7,058.00</b>		<b>£ 8,723.00</b>		

### NOTES

#### Approx 24% increase

Election charges are now charged back to the councils.

New laws mean we need to encrypt website and Clerks computer, also back to up.

This accounts for 12.5% of the increase.